

Município de Farroupilha  
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA  
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS  
ORCAMENTO DA SEGURIDADE SOCIAL  
2017 a 2091

RREO - Anexo 10 (LRF, art.53, §1, inciso II)

R\$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				149.364.902,02
2017	73.469.833,49	18.787.378,02	54.682.455,47	204.047.357,49
2018	31.491.512,43	22.559.327,33	8.932.185,10	212.979.542,59
2019	40.846.937,28	24.330.598,57	16.516.338,71	229.495.881,30
2020	42.774.291,31	26.025.933,56	16.748.357,75	246.244.239,05
2021	44.777.532,41	27.763.969,13	17.013.563,28	263.257.802,33
2022	46.721.312,19	28.673.893,33	18.047.418,86	281.305.221,19
2023	48.829.271,12	29.982.658,84	18.846.612,28	300.151.833,47
2024	51.016.905,20	31.224.776,90	19.792.128,30	319.943.961,77
2025	53.196.883,05	31.945.694,61	21.251.188,44	341.195.150,21
2026	55.595.762,15	33.141.439,86	22.454.322,29	363.649.472,50
2027	59.110.033,91	38.600.974,23	20.509.059,68	384.158.532,18
2028	61.639.414,96	39.910.998,26	21.728.416,70	405.886.948,88
2029	64.339.463,64	41.419.939,47	22.919.524,17	428.806.473,05
2030	66.986.854,63	42.304.017,45	24.682.837,18	453.489.310,23
2031	69.995.151,02	43.943.813,99	26.051.337,03	479.540.647,26
2032	73.129.960,37	45.549.683,80	27.580.276,57	507.120.923,83
2033	76.316.803,02	46.867.289,92	29.449.513,10	536.570.436,93
2034	79.732.612,88	48.394.887,24	31.337.725,64	567.908.162,57
2035	84.663.451,58	53.725.126,59	30.938.324,99	598.846.487,56
2036	88.653.797,00	56.129.716,58	32.524.080,42	631.370.567,98
2037	93.120.721,20	59.321.727,77	33.798.993,43	665.169.561,41
2038	98.372.202,26	64.028.932,03	34.343.270,23	699.512.831,64
2039	103.347.296,90	67.635.965,57	35.711.331,33	735.224.162,97
2040	109.244.833,31	72.930.783,01	36.314.050,30	771.538.213,27
2041	114.699.386,71	76.777.330,08	37.922.056,63	809.460.269,90
2042	119.527.522,52	78.787.192,63	40.740.329,89	850.200.599,79
2043	124.234.069,18	80.044.099,31	44.189.969,87	894.390.569,66
2044	129.264.947,22	81.449.740,16	47.815.207,06	942.205.776,72
2045	134.768.016,17	83.262.602,20	51.505.413,97	993.711.190,69
2046	119.341.706,43	83.678.255,63	35.663.450,80	1.029.374.641,49
2047	123.735.791,02	85.940.178,64	37.795.612,38	1.067.170.253,87
2048	128.354.051,17	88.291.424,29	40.062.626,88	1.107.232.880,75
2049	133.112.505,00	90.558.051,63	42.554.453,37	1.149.787.334,12
2050	138.094.730,59	92.870.839,43	45.223.891,16	1.195.011.225,28
2051	143.313.295,05	95.230.635,90	48.082.659,15	1.243.093.884,43
2052	148.781.511,61	97.638.303,99	51.143.207,62	1.294.237.092,05
2053	154.513.484,49	100.094.721,58	54.418.762,91	1.348.655.854,96
2054	158.416.279,59	102.503.632,10	55.912.647,49	1.404.568.502,45
2055	162.446.760,94	105.058.883,31	57.387.877,63	1.461.956.380,08
2056	166.491.369,59	107.565.701,94	58.925.667,65	1.520.882.047,73
2057	170.608.789,90	110.122.119,96	60.486.669,94	1.581.368.717,67
2058	174.744.510,47	112.626.329,45	62.118.181,02	1.643.486.898,69
2059	178.957.269,69	115.179.072,88	63.778.196,81	1.707.265.095,50
2060	183.276.411,78	117.836.733,62	65.439.678,16	1.772.704.773,66
2061	187.643.698,38	120.489.941,29	67.153.757,09	1.839.858.530,75
2062	192.090.018,14	123.194.342,77	68.895.675,37	1.908.754.206,12
2063	196.537.279,14	125.788.533,43	70.748.745,71	1.979.502.951,83
2064	201.149.076,30	128.595.805,83	72.553.270,47	2.052.056.222,30

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Continuacao

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EXERCICIO	RECEITAS	DESPESAS	RESULTADO	SALDO
	PREVIDENCIARIAS	PREVIDENCIARIAS	PREVIDENCIARIO	FINANCEIRO
	(a)	(b)	(c) = (a-b)	DO EXERCICIO
				(d)=(d exe.ant)+(c)
2065	205.764.558,01	131.290.132,55	74.474.425,46	2.126.530.647,76
2066	210.493.187,04	134.089.138,85	76.404.048,19	2.202.934.695,95
2067	154.370.581,95	136.885.579,05	17.485.002,90	2.220.419.698,85
2068	155.727.644,26	139.734.038,09	15.993.606,17	2.236.413.305,02
2069	156.999.534,24	142.635.424,42	14.364.109,82	2.250.777.414,84
2070	158.178.026,27	145.469.309,25	12.708.717,02	2.263.486.131,86
2071	159.261.627,77	148.354.586,31	10.907.041,46	2.274.393.173,32
2072	160.241.623,83	151.292.139,14	8.949.484,69	2.283.342.658,01
2073	161.108.724,52	154.282.865,95	6.825.858,57	2.290.168.516,58
2074	161.853.029,48	157.138.539,47	4.714.490,01	2.294.883.006,59
2075	162.475.338,87	160.235.720,75	2.239.618,12	2.297.122.624,71
2076	162.953.908,11	163.194.350,57	240.442,46-	2.296.882.182,25
2077	163.288.492,41	166.204.415,82	2.915.923,41-	2.293.966.258,84
2078	163.467.434,00	169.466.733,57	5.999.299,57-	2.287.966.959,27
2079	163.466.327,59	172.585.063,99	9.118.736,40-	2.278.848.222,87
2080	163.283.078,88	175.618.039,11	12.334.960,23-	2.266.513.262,64
2081	162.911.951,00	178.843.516,28	15.931.565,28-	2.250.581.697,36
2082	162.330.192,39	182.124.885,68	19.794.693,29-	2.230.787.004,07
2083	161.521.883,99	185.463.080,09	23.941.196,10-	2.206.845.807,97
2084	160.470.096,66	188.711.619,48	28.241.522,82-	2.178.604.285,15
2085	159.165.675,30	192.164.259,19	32.998.583,89-	2.145.605.701,26
2086	157.581.291,26	195.525.000,47	37.943.709,21-	2.107.661.992,05
2087	155.705.737,13	199.095.885,36	43.390.148,23-	2.064.271.843,82
2088	153.509.011,62	202.572.573,18	49.063.561,56-	2.015.208.282,26
2089	150.977.574,87	206.107.585,47	55.130.010,60-	1.960.078.271,66
2090	138.287.533,11	209.862.127,41	71.574.594,30-	1.888.503.677,36
2091	134.774.934,75	213.518.902,36	78.743.967,61-	1.809.759.709,75

PREFEITO MUNICIPAL  
 CLAITON GONÇALVES  
 CRC/RS077452/0

SECRETÁRIO MUNICIPAL FINANÇAS  
 BENAMI SPILKI

RESPONSÁVEL CONTROLE INTERNO  
 LEONARDO FABRIS CECCONELLO

CHEFE DA CONTABILIDADE  
 GILMAR PAULUS-