

Classificacao	Descricao	Arrecadado Mes	Arrecadado Ano
4.0.0.0.0.00.00.000000	RECEITA	1.690.331,49	22.378.919,22
4.1.0.0.0.00.00.000000	RECEITAS CORRENTES	1.690.331,49	22.378.919,22
4.1.1.0.0.00.00.000000	RECEITA TRIBUTARIA	1.165.721,54	18.044.436,72
4.1.1.1.0.00.00.000000	IMPOSTOS	1.079.991,35	14.727.438,26
4.1.1.1.2.00.00.000000	IMPOSTOS S/O PATRIMONIO E A RENDA	370.224,43	7.519.553,65
4.1.1.1.2.02.00.000000	IMPOSTO S/A PROP PRED E TER URB-IPTU	5.295,26	3.407.111,97
4.1.1.1.2.02.00.010000	IPTU-PROPRIO 50,70%	2.684,76	1.727.407,42
4.1.1.1.2.02.00.020000	IPTU-MDE 31,80%	1.683,85	1.083.460,76
4.1.1.1.2.02.00.030000	IPTU-ASPS 17,50%	926,65	596.243,79
4.1.1.1.2.04.00.000000	IMP S/ RENDA E PROV DE QUAL NATUREZA	196.498,37	2.154.853,60
4.1.1.1.2.04.31.000000	IMP RENDA RET NAS FONTES S/REND TRABALHO	196.447,34	2.117.585,40
4.1.1.1.2.04.31.010000	IRRF S/REND TRAB-ATIV/INAT EXECUTIVO	171.008,44	1.894.149,38
4.1.1.1.2.04.31.010100	IRRF-Ati/Inat Exec-PROPRIO 50,70%	86.701,29	960.333,85
4.1.1.1.2.04.31.010200	IRRF-Ati/Inat Exec-MDE 31,80%	54.380,68	602.339,46
4.1.1.1.2.04.31.010300	IRRF-Ati/Inat Exec-ASPS 17,50%	29.926,47	331.476,07
4.1.1.1.2.04.31.020000	IRRF S/REND TRAB-ATIV/INAT LEGISLATIVO	1.700,32	18.592,77
4.1.1.1.2.04.31.020100	IRRF-Ati/Inat-Leg-PROPRIO 50,70%	862,06	9.426,58
4.1.1.1.2.04.31.020200	IRRF-Ati/Inat-Leg-MDE 31,80%	540,71	5.912,52
4.1.1.1.2.04.31.020300	IRRF-Ati/Inat-Leg-ASPS 17,50%	297,55	3.253,67
4.1.1.1.2.04.31.030000	IRRF S/REND TRAB-INAT PG PELO RPPS	14.751,77	115.550,39
4.1.1.1.2.04.31.030100	IRRF-Inat pg p/RPPS-PROP 50,70%	7.479,16	58.584,11
4.1.1.1.2.04.31.030200	IRRF-Inat pg p/RPPS-MDE 31,80%	4.691,06	36.744,99
4.1.1.1.2.04.31.030300	IRRF-Inat pg p/RPPS-ASPS 17,50%	2.581,55	20.221,29
4.1.1.1.2.04.31.050000	IRRF S/REND-PENSION PG C/REC RPPS	629,59	6.525,83
4.1.1.1.2.04.31.050100	IRRF-Pens pg Rec RPPS-Prop 50,70%	319,22	3.308,66
4.1.1.1.2.04.31.050200	IRRF-Pens pg Rec RPPS-MDE 31,80%	200,20	2.075,19
4.1.1.1.2.04.31.050300	IRRF-Pens pg Rec RPPS-ASPS 17,50%	110,17	1.141,98
4.1.1.1.2.04.31.060000	IRRF S/REND-PREST SERV TERC EXECUTIVO	8.357,22	82.636,39
4.1.1.1.2.04.31.060100	IRRF-Pres Ser Ter Exe-PROP 50,70%	4.237,15	41.897,12
4.1.1.1.2.04.31.060200	IRRF-Pres Ser Ter Exe-MDE 31,80%	2.657,57	26.278,02
4.1.1.1.2.04.31.060300	IRRF-Pres Ser Ter Exe-ASPS 17,50%	1.462,50	14.461,25
4.1.1.1.2.04.31.070000	IRRF S/REND-PREST SERV TERC LEGISLATIVO	0,00	130,64
4.1.1.1.2.04.31.070100	IRRF-Pres Ser Ter Leg-PROP 50,70%	0,00	66,23
4.1.1.1.2.04.31.070200	IRRF-Pres Ser Ter Leg-MDE 31,80%	0,00	41,55
4.1.1.1.2.04.31.070300	IRRF-Pres Ser Ter Leg-ASPS 17,50%	0,00	22,86
4.1.1.1.2.04.34.000000	IRRF- OUTROS RENDIMENTOS	51,03	37.268,20
4.1.1.1.2.04.34.030000	IRRF-OUTROS RENDIM-PODER EXECUTIVO	51,03	37.268,20
4.1.1.1.2.04.34.030100	IRRF Outros Rend Exec-PROP 50,70%	25,87	18.895,07
4.1.1.1.2.04.34.030200	IRRF Outros Rend Exec-MDE 31,80%	16,23	11.851,24
4.1.1.1.2.04.34.030300	IRRF Outros Rend Exec-ASPS 17,50%	8,93	6.521,89
4.1.1.1.2.08.00.000000	IMP S/TRAN"INTER-VIVOS"B IMOV-ITBI	168.430,80	1.957.588,08
4.1.1.1.2.08.00.010000	ITBI - PROPRIO 50,70%	85.394,45	992.497,43
4.1.1.1.2.08.00.020000	ITBI - MDE 31,80%	53.560,97	622.512,87
4.1.1.1.2.08.00.030000	ITBI - ASPS 17,50%	29.475,38	342.577,78
4.1.1.1.3.00.00.000000	IMPOSTOS S/PRODUCAO E A CIRCULACAO	709.766,92	7.207.884,61
4.1.1.1.3.05.00.000000	IMP S/SERVICOS DE QUALQUER NATUREZA	709.766,92	7.207.884,61

4.1.1.1.3.05.00.010000	ISS - PROPRIO 50,70%	359.852,32	3.654.400,37
4.1.1.1.3.05.00.020000	ISS - MDE 31,80%	225.705,63	2.292.105,77
4.1.1.1.3.05.00.030000	ISS - ASPS 17,50%	124.208,97	1.261.378,47
4.1.1.2.0.00.00.000000	TAXAS	80.978,14	3.253.048,51
4.1.1.2.1.00.00.000000	TAXAS PELO EXERC DO PODER DE POLICIA	68.843,52	1.432.952,11
4.1.1.2.1.17.00.000000	Tx Fiscal de Vigil Sanitaria-FMS	1.090,36	84.308,54
4.1.1.2.1.25.00.000000	Tx Lic Func Est Coml Incl Pr Serv	2.831,52	745.154,87
4.1.1.2.1.29.00.000000	Tx Licenca p/Execucao de Obras	1.594,34	21.412,95
4.1.1.2.1.31.00.000000	Tx Util Area Domin Publico(Est Rotativo)	7.907,48	82.232,05
4.1.1.2.1.32.00.000000	Tx Aprov Projetos Construcao Civil	24.758,50	120.608,11
4.1.1.2.1.35.00.000000	Tx de Alinhamento e Nivelamento	680,84	11.660,25
4.1.1.2.1.99.00.000000	OUTRAS TXS P/EXERC PODER DE POLICIA	29.980,48	367.575,34
4.1.1.2.1.99.00.010000	Tx Fis Vist Est Qualq Natureza	2.008,81	30.140,22
4.1.1.2.1.99.00.020000	Tx Serv Especiais-FUNREBOM	15.469,85	178.075,42
4.1.1.2.1.99.00.030000	Tx Licenca Ambiental-FMMA	5.662,20	111.124,89
4.1.1.2.1.99.00.040000	Tx Regularizaca Projetos de Constr Civil	6.839,62	48.234,81
4.1.1.2.2.00.00.000000	TAXAS PELA PRESTACAO DE SERVICOS	12.134,62	1.820.096,40
4.1.1.2.2.21.00.000000	Tx de Servicos Cadastrais	0,00	20,00
4.1.1.2.2.90.00.000000	Tx de Limpeza Publica	3.827,48	1.726.083,25
4.1.1.2.2.99.00.000000	OUTRAS TAXAS PELA PREST SERVICOS	8.307,14	93.993,15
4.1.1.2.2.99.00.040000	Tx de Emissao Certidoes	2.621,83	28.725,19
4.1.1.2.2.99.00.060000	Tx de Expediente	5.015,20	56.660,90
4.1.1.2.2.99.00.080000	Tx para Emissao de 2a Via	670,11	8.607,06
4.1.1.3.0.00.00.000000	CONTRIBUICAO DE MELHORIA	4.752,05	63.949,95
4.1.1.3.0.04.00.000000	Contrib Melh p/Pav e Obr Complem	4.752,05	63.949,95
4.1.2.0.0.00.00.000000	RECEITA DE CONTRIBUICOES	524.609,95	4.334.482,50
4.1.2.1.0.00.00.000000	CONTRIBUICOES SOCIAIS	248.787,85	2.814.073,76
4.1.2.1.0.29.00.000000	CONTRIB PREVIDENC DO REGIME PROPRIO	248.787,85	2.814.073,76
4.1.2.1.0.29.07.000000	Contrib Servidor ATIVO p/RPPS	247.859,26	2.804.976,18
4.1.2.1.0.29.09.000000	Contrib Servidor INATIVO p/RPPS	928,59	9.097,58
4.1.2.3.0.00.00.000000	Contrib p/o Custeio do Serv Ilum Publica	275.822,10	1.520.408,74
Total Geral		1.690.331,49	22.378.919,22

Farroupilha

,12/01/2012

PREFEITO MUNICIPAL
ADEMIR BARETTA

SECRET MUNIC DE FINANÇAS
JONAS TOMAZINI

CHEFE DA CONTABILIDADE
DIONELIO JOSE SCHAIDER
CRC/RS 32.609