

| Classificacao | Descricao | Arrecadado Mes | Arrecadado Ano |
|------------------------|--|----------------|----------------|
| 4.0.0.0.0.00.00.000000 | RECEITA | 1.923.907,92 | 12.135.858,65 |
| 4.1.0.0.0.00.00.000000 | RECEITAS CORRENTES | 1.923.907,92 | 12.135.858,65 |
| 4.1.1.0.0.00.00.000000 | RECEITA TRIBUTARIA | 1.331.836,28 | 10.166.944,39 |
| 4.1.1.1.0.00.00.000000 | IMPOSTOS | 1.139.272,20 | 7.668.955,89 |
| 4.1.1.1.2.00.00.000000 | IMPOSTOS S/O PATRIMONIO E A RENDA | 457.596,28 | 4.741.441,78 |
| 4.1.1.1.2.02.00.000000 | IMPOSTO S/A PROP PRED E TER URB-IPTU | 114.223,82 | 3.010.155,94 |
| 4.1.1.1.2.02.00.010000 | IPTU-PROPRIO 50,70% | 57.911,57 | 1.526.149,14 |
| 4.1.1.1.2.02.00.020000 | IPTU-MDE 31,80% | 36.323,15 | 957.229,57 |
| 4.1.1.1.2.02.00.030000 | IPTU-ASPS 17,50% | 19.989,10 | 526.777,23 |
| 4.1.1.1.2.04.00.000000 | IMP S/ RENDA E PROV DE QUAL NATUREZA | 190.715,25 | 945.722,64 |
| 4.1.1.1.2.04.31.000000 | IMP RENDA RET NAS FONTES S/REND TRABALHO | 190.715,25 | 945.722,64 |
| 4.1.1.1.2.04.31.010000 | IRRF S/REND TRAB-ATIV/INAT EXECUTIVO | 167.992,07 | 853.973,17 |
| 4.1.1.1.2.04.31.010100 | IRRF-Ati/Inat Exec-PROPRIO 50,70% | 85.171,98 | 432.964,41 |
| 4.1.1.1.2.04.31.010200 | IRRF-Ati/Inat Exec-MDE 31,80% | 53.421,48 | 271.563,47 |
| 4.1.1.1.2.04.31.010300 | IRRF-Ati/Inat Exec-ASPS 17,50% | 29.398,61 | 149.445,29 |
| 4.1.1.1.2.04.31.020000 | IRRF S/REND TRAB-ATIV/INAT LEGISLATIVO | 1.700,38 | 8.516,95 |
| 4.1.1.1.2.04.31.020100 | IRRF-Ati/Inat-Leg-PROPRIO 50,70% | 862,11 | 4.318,12 |
| 4.1.1.1.2.04.31.020200 | IRRF-Ati/Inat-Leg-MDE 31,80% | 540,71 | 2.708,39 |
| 4.1.1.1.2.04.31.020300 | IRRF-Ati/Inat-Leg-ASPS 17,50% | 297,56 | 1.490,44 |
| 4.1.1.1.2.04.31.030000 | IRRF S/REND TRAB-INAT PG PELO RPPS | 11.670,42 | 45.859,93 |
| 4.1.1.1.2.04.31.030100 | IRRF-Inat pg p/RPPS-PROP 50,70% | 5.916,91 | 23.251,00 |
| 4.1.1.1.2.04.31.030200 | IRRF-Inat pg p/RPPS-MDE 31,80% | 3.711,19 | 14.583,45 |
| 4.1.1.1.2.04.31.030300 | IRRF-Inat pg p/RPPS-ASPS 17,50% | 2.042,32 | 8.025,48 |
| 4.1.1.1.2.04.31.050000 | IRRF S/REND-PENSION PG C/REC RPPS | 629,59 | 2.748,29 |
| 4.1.1.1.2.04.31.050100 | IRRF-Pens pg Rec RPPS-Prop 50,70% | 319,20 | 1.393,38 |
| 4.1.1.1.2.04.31.050200 | IRRF-Pens pg Rec RPPS-MDE 31,80% | 200,21 | 873,97 |
| 4.1.1.1.2.04.31.050300 | IRRF-Pens pg Rec RPPS-ASPS 17,50% | 110,18 | 480,94 |
| 4.1.1.1.2.04.31.060000 | IRRF S/REND-PREST SERV TERC EXECUTIVO | 8.708,85 | 34.574,18 |
| 4.1.1.1.2.04.31.060100 | IRRF-Pres Ser Ter Exe-PROP 50,70% | 4.415,42 | 17.529,22 |
| 4.1.1.1.2.04.31.060200 | IRRF-Pres Ser Ter Exe-MDE 31,80% | 2.769,40 | 10.994,49 |
| 4.1.1.1.2.04.31.060300 | IRRF-Pres Ser Ter Exe-ASPS 17,50% | 1.524,03 | 6.050,47 |
| 4.1.1.1.2.04.31.070000 | IRRF S/REND-PREST SERV TERC LEGISLATIVO | 13,94 | 50,12 |
| 4.1.1.1.2.04.31.070100 | IRRF-Pres Ser Ter Leg-PROP 50,70% | 7,07 | 25,40 |
| 4.1.1.1.2.04.31.070200 | IRRF-Pres Ser Ter Leg-MDE 31,80% | 4,43 | 15,95 |
| 4.1.1.1.2.04.31.070300 | IRRF-Pres Ser Ter Leg-ASPS 17,50% | 2,44 | 8,77 |
| 4.1.1.1.2.08.00.000000 | IMP S/TRAN"INTER-VIVOS"B IMOV-ITBI | 152.657,21 | 785.563,20 |
| 4.1.1.1.2.08.00.010000 | ITBI - PROPRIO 50,70% | 77.397,22 | 398.280,51 |
| 4.1.1.1.2.08.00.020000 | ITBI - MDE 31,80% | 48.544,99 | 249.809,10 |
| 4.1.1.1.2.08.00.030000 | ITBI - ASPS 17,50% | 26.715,00 | 137.473,59 |
| 4.1.1.1.3.00.00.000000 | IMPOSTOS S/PRODUCAO E A CIRCULACAO | 681.675,92 | 2.927.514,11 |
| 4.1.1.1.3.05.00.000000 | IMP S/SERVICOS DE QUALQUER NATUREZA | 681.675,92 | 2.927.514,11 |
| 4.1.1.1.3.05.00.010000 | ISS - PROPRIO 50,70% | 345.609,79 | 1.484.249,84 |
| 4.1.1.1.3.05.00.020000 | ISS - MDE 31,80% | 216.772,90 | 930.949,34 |
| 4.1.1.1.3.05.00.030000 | ISS - ASPS 17,50% | 119.293,23 | 512.314,93 |
| 4.1.1.2.0.00.00.000000 | TAXAS | 190.126,00 | 2.476.187,23 |
| 4.1.1.2.1.00.00.000000 | TAXAS PELO EXERC DO PODER DE POLICIA | 103.954,10 | 973.378,50 |
| 4.1.1.2.1.17.00.000000 | Tx Fiscal de Vigil Sanitaria-FMS | 29.960,61 | 32.689,69 |

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| 4.1.1.2.1.25.00.000000 | Tx Lic Func Est Coml Indl Pr Serv | 13.838,97 | 698.587,02 |
| 4.1.1.2.1.29.00.000000 | Tx Licenca p/Execucao de Obras | 2.694,89 | 9.207,97 |
| 4.1.1.2.1.31.00.000000 | Tx Util Area Domin Publico(Est Rotativo) | 7.299,43 | 35.316,75 |
| 4.1.1.2.1.32.00.000000 | Tx Aprov Projetos Construcao Civil | 7.688,59 | 45.376,35 |
| 4.1.1.2.1.35.00.000000 | Tx de Alinhamento e Nivelamento | 1.346,96 | 5.108,02 |
| 4.1.1.2.1.99.00.000000 | OUTRAS TXS P/EXERC PODER DE POLICIA | 41.124,65 | 147.092,70 |
| 4.1.1.2.1.99.00.010000 | Tx Fis Vist Est Qualq Natureza | 2.606,33 | 12.515,03 |
| 4.1.1.2.1.99.00.020000 | Tx Serv Especiais-FUNREBOM | 18.090,05 | 71.176,13 |
| 4.1.1.2.1.99.00.030000 | Tx Licenca Ambiental-FMMA | 16.439,74 | 59.413,01 |
| 4.1.1.2.1.99.00.040000 | Tx Regularizaca Projetos de Constr Civil | 3.988,53 | 3.988,53 |
| 4.1.1.2.2.00.00.000000 | TAXAS PELA PRESTACAO DE SERVICOS | 86.171,90 | 1.502.808,73 |
| 4.1.1.2.2.90.00.000000 | Tx de Limpeza Publica | 76.526,21 | 1.458.833,25 |
| 4.1.1.2.2.99.00.000000 | OUTRAS TAXAS PELA PREST SERVICOS | 9.645,69 | 43.975,48 |
| 4.1.1.2.2.99.00.040000 | Tx de Emissao Certidoes | 2.804,51 | 12.432,05 |
| 4.1.1.2.2.99.00.060000 | Tx de Expediente | 6.076,00 | 27.729,26 |
| 4.1.1.2.2.99.00.080000 | Tx para Emissao de 2a Via | 765,18 | 3.814,17 |
| 4.1.1.3.0.00.00.000000 | CONTRIBUICAO DE MELHORIA | 2.438,08 | 21.801,27 |
| 4.1.1.3.0.04.00.000000 | Contrib Melh p/Pav e Obr Complem | 2.438,08 | 21.801,27 |
| 4.1.2.0.0.00.00.000000 | RECEITA DE CONTRIBUICOES | 592.071,64 | 1.968.914,26 |
| 4.1.2.1.0.00.00.000000 | CONTRIBUICOES SOCIAIS | 247.126,73 | 1.314.884,64 |
| 4.1.2.1.0.29.00.000000 | CONTRIB PREVIDENC DO REGIME PROPRIO | 247.126,73 | 1.314.884,64 |
| 4.1.2.1.0.29.07.000000 | Contrib Servidor ATIVO p/RPPS | 246.253,91 | 1.311.101,38 |
| 4.1.2.1.0.29.09.000000 | Contrib Servidor INATIVO p/RPPS | 872,82 | 3.783,26 |
| 4.1.2.3.0.00.00.000000 | Contrib p/o Custeio do Serv Ilum Publica | 344.944,91 | 654.029,62 |
| Total Geral | | 1.923.907,92 | 12.135.858,65 |

Farroupilha

,07/07/2011

PREFEITO MUNICIPAL
ADEMIR BARETTA

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