

Classificacao	Descricao	Arrecadado Mes	Arrecadado Ano
4.0.0.0.0.00.00.000000	RECEITA	1.880.550,85	12.263.149,82
4.1.0.0.0.00.00.000000	RECEITAS CORRENTES	1.880.550,85	12.263.149,82
4.1.1.0.0.00.00.000000	RECEITA TRIBUTARIA	1.504.656,42	10.484.872,22
4.1.1.1.0.00.00.000000	IMPOSTOS	1.339.048,25	7.927.786,88
4.1.1.1.2.00.00.000000	IMPOSTOS S/O PATRIMONIO E A RENDA	525.592,13	4.854.994,37
4.1.1.1.2.02.00.000000	IMPOSTO S/A PROP PRED E TER URB- IPTU	97.918,52	3.224.389,07
4.1.1.1.2.02.00.010000	IPTU-PROPRIO 48,38%	47.372,77	1.559.959,82
4.1.1.1.2.02.00.020000	IPTU-MDE 34,30%	33.586,15	1.105.965,26
4.1.1.1.2.02.00.030000	IPTU-ASPS 17,32%	16.959,60	558.463,99
4.1.1.1.2.04.00.000000	IMP S/ RENDA E PROV DE QUAL NATUREZA	232.781,66	907.769,62
4.1.1.1.2.04.31.000000	IMP RENDA RET NAS FONTES S/REND TRABALHO	232.781,66	907.769,62
4.1.1.1.2.04.31.010000	IRRF S/REND TRAB-ATIV/INAT EXECUTIVO	203.766,15	808.940,58
4.1.1.1.2.04.31.010100	IRRF-Ati/Inat Exec-PROPRIO 48,38%	98.582,05	391.365,47
4.1.1.1.2.04.31.010200	IRRF-Ati/Inat Exec-MDE 34,30%	69.891,79	277.466,61
4.1.1.1.2.04.31.010300	IRRF-Ati/Inat Exec-ASPS 17,32%	35.292,31	140.108,50
4.1.1.1.2.04.31.020000	IRRF S/REND TRAB-ATIV/INAT LEGISLATIVO	2.075,33	7.674,62
4.1.1.1.2.04.31.020100	IRRF-Ati/Inat-Leg-PROPRIO 48,38%	1.004,03	3.712,98
4.1.1.1.2.04.31.020200	IRRF-Ati/Inat-Leg-MDE 34,30%	711,85	2.632,40
4.1.1.1.2.04.31.020300	IRRF-Ati/Inat-Leg-ASPS 17,32%	359,45	1.329,24
4.1.1.1.2.04.31.030000	IRRF S/REND TRAB-INAT PG PELO RPPS	18.352,05	56.605,09
4.1.1.1.2.04.31.030100	IRRF-Inat pg p/RPPS-PROP 48,38%	8.878,71	27.385,55
4.1.1.1.2.04.31.030200	IRRF-Inat pg p/RPPS-MDE 34,30%	6.294,76	19.415,54
4.1.1.1.2.04.31.030300	IRRF-Inat pg p/RPPS-ASPS 17,32%	3.178,58	9.804,00
4.1.1.1.2.04.31.050000	IRRF S/REND-PENSION PG C/REC RPPS	915,25	3.198,52
4.1.1.1.2.04.31.050100	IRRF-Pens pg Rec RPPS-Prop 48,38%	442,79	1.547,45
4.1.1.1.2.04.31.050200	IRRF-Pens pg Rec RPPS-MDE 34,30%	313,93	1.097,08
4.1.1.1.2.04.31.050300	IRRF-Pens pg Rec RPPS-ASPS 17,32%	158,53	553,99
4.1.1.1.2.04.31.060000	IRRF S/REND-PREST SERV TERC EXECUTIVO	7.659,86	31.337,79
4.1.1.1.2.04.31.060100	IRRF-Pres Ser Ter Exe-PROP 48,38%	3.705,70	15.161,18
4.1.1.1.2.04.31.060200	IRRF-Pres Ser Ter Exe-MDE 34,30%	2.627,40	10.748,88
4.1.1.1.2.04.31.060300	IRRF-Pres Ser Ter Exe-ASPS 17,32%	1.326,76	5.427,73
4.1.1.1.2.04.31.070000	IRRF S/REND-PREST SERV TERC LEGISLATIVO	13,02	13,02
4.1.1.1.2.04.31.070100	IRRF-Pres Ser Ter Leg-PROP 48,38%	6,29	6,29
4.1.1.1.2.04.31.070200	IRRF-Pres Ser Ter Leg-MDE 34,30%	4,47	4,47
4.1.1.1.2.04.31.070300	IRRF-Pres Ser Ter Leg-ASPS 17,32%	2,26	2,26
4.1.1.1.2.08.00.000000	IMP S/TRAN"INTER-VIVOS"B IMOV-ITBI	194.891,95	722.835,68
4.1.1.1.2.08.00.010000	ITBI - PROPRIO 48,38%	94.288,69	349.708,24
4.1.1.1.2.08.00.020000	ITBI - MDE 34,30%	66.847,95	247.932,49
4.1.1.1.2.08.00.030000	ITBI - ASPS 17,32%	33.755,31	125.194,95
4.1.1.1.3.00.00.000000	IMPOSTOS S/PRODUCAO E A CIRCULACAO	813.456,12	3.072.792,51
4.1.1.1.3.05.00.000000	IMPOSTO S/SERV QUALQUER NATUREZA	813.456,12	3.072.792,51
4.1.1.1.3.05.01.000000	ISSQN	813.456,12	3.072.792,51
4.1.1.1.3.05.01.010000	ISS - PROPRIO 48,38%	393.549,87	1.486.618,52
4.1.1.1.3.05.01.020000	ISS - MDE 34,30%	279.015,56	1.053.967,05
4.1.1.1.3.05.01.030000	ISS - ASPS 17,32%	140.890,69	532.206,94
4.1.1.2.0.00.00.000000	TAXAS	162.887,01	2.538.039,69

4.1.1.2.1.00.00.000000	TAXAS PELO EXERC DO PODER DE POLICIA	84.600,43	914.536,30
4.1.1.2.1.17.00.000000	Tx Fiscal de Vigil Sanitaria-FMS	5.231,52	8.435,90
4.1.1.2.1.25.00.000000	Tx Lic Func Est Coml Indl Pr Serv	6.540,88	658.962,27
4.1.1.2.1.29.00.000000	Tx Licenca p/Execucao de Obras	1.943,88	8.079,22
4.1.1.2.1.31.00.000000	Tx Util Area Domin Publico(Est Rotativo)	8.126,21	30.728,59
4.1.1.2.1.32.00.000000	Tx Aprov Projetos Construcao Civil	14.917,16	34.210,14
4.1.1.2.1.35.00.000000	Tx de Alinhamento e Nivelamento	878,40	3.469,64
4.1.1.2.1.99.00.000000	OUTRAS TXS P/EXERC PODER DE POLICIA	46.962,38	170.650,54
4.1.1.2.1.99.00.010000	Tx Fis Vist Est Qualq Natureza	3.063,32	13.255,97
4.1.1.2.1.99.00.020000	Tx Serv Especiais-FUNREBOM	21.088,60	57.841,53
4.1.1.2.1.99.00.030000	Tx Licenca Ambiental-FMMA	11.480,18	41.842,50
4.1.1.2.1.99.00.040000	Tx Regularizaca Projetos Constr Civil	11.330,28	57.710,54
4.1.1.2.2.00.00.000000	TAXAS PELA PRESTACAO DE SERVICOS	78.286,58	1.623.503,39
4.1.1.2.2.90.00.000000	Tx de Limpeza Publica	68.720,52	1.588.939,46
4.1.1.2.2.99.00.000000	OUTRAS TAXAS PELA PREST SERVICOS	9.566,06	34.563,93
4.1.1.2.2.99.00.040000	Tx de Emissao Certidoes	3.260,96	11.290,63
4.1.1.2.2.99.00.060000	Tx de Expediente	5.452,80	20.106,78
4.1.1.2.2.99.00.070000	Tx de Rocada	0,00	255,46
4.1.1.2.2.99.00.080000	Tx para Emissao de 2a Via	852,30	2.911,06
4.1.1.3.0.00.00.000000	CONTRIBUICAO DE MELHORIA	2.721,16	19.045,65
4.1.1.3.0.04.00.000000	Contrib Melh p/Pav e Obr Complem	2.721,16	19.045,65
4.1.2.0.0.00.00.000000	RECEITA DE CONTRIBUICOES	375.894,43	1.778.277,60
4.1.2.1.0.00.00.000000	CONTRIBUICOES SOCIAIS	246.531,76	1.217.488,22
4.1.2.1.0.29.00.000000	CONTRIB PREVIDENC DO REGIME PROPRIO	246.531,76	1.217.488,22
4.1.2.1.0.29.07.000000	Contrib Servidor ATIVO p/RPPS	245.626,42	1.213.297,76
4.1.2.1.0.29.09.000000	Contrib Servidor INATIVO p/RPPS	742,66	4.027,78
4.1.2.1.0.29.11.000000	Contrib Servidor PENSIONIS p/RPPS	162,68	162,68
4.1.2.3.0.00.00.000000	Contrib p/o Custeio do Serv Ilum Publica	129.362,67	560.789,38
Total Geral		1.880.550,85	12.263.149,82

Farroupilha

,17/05/2012

PREFEITO MUNICIPAL
ADEMIR BARETTA

SECRET MUNIC DE FINANÇAS
GUILHERME TEIXEIRA MACALOSSI

CHEFE DA CONTABILIDADE
DIONELIO JOSE SCHAIDER
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