

Classificacao	Descricao	Arrecadado Mes	Arrecadado Ano
4.0.0.0.0.00.00.000000	RECEITA	7.352.573,48	10.382.598,97
4.1.0.0.0.00.00.000000	RECEITAS CORRENTES	7.352.573,48	10.382.598,97
4.1.1.0.0.00.00.000000	RECEITA TRIBUTARIA	6.968.995,02	8.980.215,80
4.1.1.1.0.00.00.000000	IMPOSTOS	4.740.981,51	6.588.738,63
4.1.1.1.2.00.00.000000	IMPOSTOS S/O PATRIMONIO E A RENDA	3.507.687,68	4.329.402,24
4.1.1.1.2.02.00.000000	IMPOSTO S/A PROP PRED E TER URB-IPTU	3.118.308,50	3.126.470,55
4.1.1.1.2.02.00.010000	IPTU-PROPRIO 48,38%	1.508.638,20	1.512.587,05
4.1.1.1.2.02.00.020000	IPTU-MDE 34,30%	1.069.579,55	1.072.379,11
4.1.1.1.2.02.00.030000	IPTU-ASPS 17,32%	540.090,75	541.504,39
4.1.1.1.2.04.00.000000	IMP S/ RENDA E PROV DE QUAL NATUREZA	198.885,95	674.987,96
4.1.1.1.2.04.31.000000	IMP RENDA RET NAS FONTES S/REND TRABALHO	198.885,95	674.987,96
4.1.1.1.2.04.31.010000	IRRF S/REND TRAB-ATIV/INAT EXECUTIVO	169.168,39	605.174,43
4.1.1.1.2.04.31.010100	IRRF-Ati/Inat Exec-PROPRIO 48,38%	81.843,69	292.783,42
4.1.1.1.2.04.31.010200	IRRF-Ati/Inat Exec-MDE 34,30%	58.024,75	207.574,82
4.1.1.1.2.04.31.010300	IRRF-Ati/Inat Exec-ASPS 17,32%	29.299,95	104.816,19
4.1.1.1.2.04.31.020000	IRRF S/REND TRAB-ATIV/INAT LEGISLATIVO	1.610,57	5.599,29
4.1.1.1.2.04.31.020100	IRRF-Ati/Inat-Leg-PROPRIO 48,38%	779,19	2.708,95
4.1.1.1.2.04.31.020200	IRRF-Ati/Inat-Leg-MDE 34,30%	552,43	1.920,55
4.1.1.1.2.04.31.020300	IRRF-Ati/Inat-Leg-ASPS 17,32%	278,95	969,79
4.1.1.1.2.04.31.030000	IRRF S/REND TRAB-INAT PG PELO RPPS	14.220,38	38.253,04
4.1.1.1.2.04.31.030100	IRRF-Inat pg p/RPPS-PROP 48,38%	6.879,82	18.506,84
4.1.1.1.2.04.31.030200	IRRF-Inat pg p/RPPS-MDE 34,30%	4.877,59	13.120,78
4.1.1.1.2.04.31.030300	IRRF-Inat pg p/RPPS-ASPS 17,32%	2.462,97	6.625,42
4.1.1.1.2.04.31.050000	IRRF S/REND-PENSION PG C/REC RPPS	1.735,78	2.283,27
4.1.1.1.2.04.31.050100	IRRF-Pens pg Rec RPPS-Prop 48,38%	839,77	1.104,66
4.1.1.1.2.04.31.050200	IRRF-Pens pg Rec RPPS-MDE 34,30%	595,37	783,15
4.1.1.1.2.04.31.050300	IRRF-Pens pg Rec RPPS-ASPS 17,32%	300,64	395,46
4.1.1.1.2.04.31.060000	IRRF S/REND-PREST SERV TERC EXECUTIVO	12.150,83	23.677,93
4.1.1.1.2.04.31.060100	IRRF-Pres Ser Ter Exe-PROP 48,38%	5.878,61	11.455,48
4.1.1.1.2.04.31.060200	IRRF-Pres Ser Ter Exe-MDE 34,30%	4.167,72	8.121,48
4.1.1.1.2.04.31.060300	IRRF-Pres Ser Ter Exe-ASPS 17,32%	2.104,50	4.100,97
4.1.1.1.2.08.00.000000	IMP S/TRAN"INTER-VIVOS"B IMOV-ITBI	190.493,23	527.943,73
4.1.1.1.2.08.00.010000	ITBI - PROPRIO 48,38%	92.160,77	255.419,55
4.1.1.1.2.08.00.020000	ITBI - MDE 34,30%	65.339,12	181.084,54
4.1.1.1.2.08.00.030000	ITBI - ASPS 17,32%	32.993,34	91.439,64
4.1.1.1.3.00.00.000000	IMPOSTOS S/PRODUCAO E A CIRCULACAO	1.233.293,83	2.259.336,39
4.1.1.1.3.05.00.000000	IMPOSTO S/SERV QUALQUER NATUREZA	1.233.293,83	2.259.336,39
4.1.1.1.3.05.01.000000	ISSQN	1.233.293,83	2.259.336,39
4.1.1.1.3.05.01.010000	ISS - PROPRIO 48,38%	596.668,21	1.093.068,65
4.1.1.1.3.05.01.020000	ISS - MDE 34,30%	423.019,46	774.951,49
4.1.1.1.3.05.01.030000	ISS - ASPS 17,32%	213.606,16	391.316,25
4.1.1.2.0.00.00.000000	TAXAS	2.221.190,17	2.375.152,68
4.1.1.2.1.00.00.000000	TAXAS PELO EXERC DO PODER DE POLICIA	696.213,96	829.935,87
4.1.1.2.1.17.00.000000	Tx Fiscal de Vigil Sanitaria-FMS	432,08	3.204,38
4.1.1.2.1.25.00.000000	Tx Lic Func Est Coml Indl Pr Serv	635.839,00	652.421,39
4.1.1.2.1.29.00.000000	Tx Licenca p/Execucao de Obras	2.288,51	6.135,34

4.1.1.2.1.31.00.000000	Tx Util Area Domin Publico(Est Rotativo)	6.858,73	22.602,38
4.1.1.2.1.32.00.000000	Tx Aprov Projetos Construcao Civil	6.708,38	19.292,98
4.1.1.2.1.35.00.000000	Tx de Alinhamento e Nivelamento	803,70	2.591,24
4.1.1.2.1.99.00.000000	OUTRAS TXS P/EXERC PODER DE POLICIA	43.283,56	123.688,16
4.1.1.2.1.99.00.010000	Tx Fis Vist Est Qualq Natureza	4.440,85	10.192,65
4.1.1.2.1.99.00.020000	Tx Serv Especiais-FUNREBOM	22.031,44	36.752,93
4.1.1.2.1.99.00.030000	Tx Licenca Ambiental-FMMA	7.716,37	30.362,32
4.1.1.2.1.99.00.040000	Tx Regularizaca Projetos Constr Civil	9.094,90	46.380,26
4.1.1.2.2.00.00.000000	TAXAS PELA PRESTACAO DE SERVICOS	1.524.976,21	1.545.216,81
4.1.1.2.2.90.00.000000	Tx de Limpeza Publica	1.515.216,18	1.520.218,94
4.1.1.2.2.99.00.000000	OUTRAS TAXAS PELA PREST SERVICOS	9.760,03	24.997,87
4.1.1.2.2.99.00.040000	Tx de Emissao Certidoes	3.035,62	8.029,67
4.1.1.2.2.99.00.060000	Tx de Expediente	5.595,56	14.653,98
4.1.1.2.2.99.00.070000	Tx de Rocada	255,46	255,46
4.1.1.2.2.99.00.080000	Tx para Emissao de 2a Via	873,39	2.058,76
4.1.1.3.0.00.00.000000	CONTRIBUICAO DE MELHORIA	6.823,34	16.324,49
4.1.1.3.0.04.00.000000	Contrib Melh p/Pav e Obr Complem	6.823,34	16.324,49
4.1.2.0.0.00.00.000000	RECEITA DE CONTRIBUICOES	383.578,46	1.402.383,17
4.1.2.1.0.00.00.000000	CONTRIBUICOES SOCIAIS	236.356,55	970.956,46
4.1.2.1.0.29.00.000000	CONTRIB PREVIDENC DO REGIME PROPRIO	236.356,55	970.956,46
4.1.2.1.0.29.07.000000	Contrib Servidor ATIVO p/RPPS	235.613,89	967.671,34
4.1.2.1.0.29.09.000000	Contrib Servidor INATIVO p/RPPS	742,66	3.285,12
4.1.2.3.0.00.00.000000	Contrib p/o Custeio do Serv Ilum Publica	147.221,91	431.426,71
	Total Geral	7.352.573,48	10.382.598,97

Farroupilha

,19/04/2012

PREFEITO MUNICIPAL
ADEMIR BARETTA

SECRET MUNIC DE FINANÇAS
GUILHERME TEIXEIRA MACALOSI

CHEFE DA CONTABILIDADE
DIONELIO JOSE SCHAIDER
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